

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 1151 CORAL SPRINGS HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	7,302,787	36.01	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	12,976,851	63.99	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	626	0.00	51,433	0.00	25,487,248	0.08
TOTAL	20,280,264	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,565	5,928	5,740	10,291,404
OTHER INSTRUCTIONAL PERSONNEL****	1,026	1,607	1,421	2,313,814
CONTRACTED INSTRUCTIONAL SERVICES	239	280	372	539,449
SCHOOL ADMINISTRATION	513	778	714	1,156,997
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	377	479	1,051,531
FOOD SERVICE	608	540	662	1,371,492
OPERATION AND MAINTENANCE OF PLANT	1,191	1,571	1,288	2,684,378
OTHER SCHOOL LEVEL SUPPORT SERVICES	386	469	329	871,199
TOTAL SCHOOL COST	8,994	11,550	11,005	20,280,264

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,240	4,941	4,755	6,327,556
ESOL	4,599	5,592	5,740	514,529
EXCEPTIONAL PROGRAMS	6,275	9,334	9,033	2,584,701
CAREER EDUCATION PROGRAMS	3,628	4,017	4,665	864,618
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	130,480	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	155,124	6,235,224
OTHER INSTRUCTIONAL MATERIALS	294,168	27,825,940
OTHER MATERIALS AND SUPPLIES	471,759	7,753,706

LIBRARY MEDIA MATERIALS	7,685	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 43,253 FOR SCHOOL 1151 AND 5,675,977 FOR THE DISTRICT
(2) NO FEPP FUNDED